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Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FAIRFAX ELEMENTARY

CDS Code

1563461

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$307,618	\$307,618	96.3%
Did not specify					\$0	\$11,823	\$11,823	3.7%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$319,441	\$319,441	100.0%
Total, Lines 1 through 7					\$0	\$319,441	\$319,441	100.0%

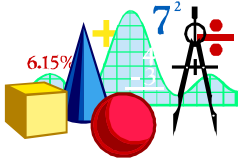
Comments regarding
1996/97 data

District combined 1996-97 & 1997-98 expenditures on the same form. The expenditures are displayed in 1997-98, with no expenditures showing in 1996-97. Therefore, 1996-97 expenditures are understated and 1997-98 expenditures are overstated.

Comments regarding
1997/98 data

District combined 1996-97 & 1997-98 expenditures on the same form. The expenditures are displayed in 1997-98, with no expenditures showing in 1996-97. Therefore, 1996-97 expenditures are understated and 1997-98 expenditures are overstated.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FAIRFIELD-SUISUN UNIFIED

CDS Code

4870540

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$1,874,240	\$1,874,240	100.0%
(2) School facilities or school grounds	\$1,874,240	\$0	\$1,874,240	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,874,240	\$0	\$1,874,240	100.0%	\$0	\$1,874,240	\$1,874,240	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FALL RIVER JOINT UNIFIED

CDS Code

4569989

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$142,884	\$0	\$142,884	100.0%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$142,884	\$0	\$142,884	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FALLBROOK UNION ELEMENTARY

CDS Code

3768114

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$612,264	\$0	\$612,264	84.1%	\$0	\$199,012	\$199,012	27.3%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$12,790	\$12,790	1.8%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$128,516	\$128,516	17.6%
(5) Additional classroom teaching staff	\$0	\$116,153	\$116,153	15.9%	\$0	\$388,099	\$388,099	53.3%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$612,264	\$116,153	\$728,417	100.0%	\$0	\$728,417	\$728,417	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FALLBROOK UNION HIGH

CDS Code

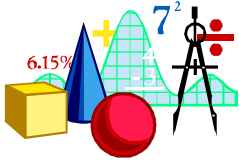
3768122

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$27,368	\$0	\$27,368	9.1%
(3) Instructional materials or equipment	\$172,945	\$0	\$172,945	65.5%	\$272,515	\$0	\$272,515	90.9%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$90,952	\$0	\$90,952	34.5%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$263,897	\$0	\$263,897	100.0%	\$299,883	\$0	\$299,883	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FARMERSVILLE UNIFIED

CDS Code

5475325

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$24,711	\$24,711	30.8%	\$0	\$24,711	\$24,711	31.7%
(2) School facilities or school grounds	\$3,500	\$0	\$3,500	4.4%	\$21,500	\$0	\$21,500	27.6%
(3) Instructional materials or equipment	\$24,715	\$0	\$24,715	30.9%	\$4,461	\$0	\$4,461	5.7%
(4) Additional non-teaching staff	\$0	\$27,183	\$27,183	33.9%	\$0	\$27,183	\$27,183	34.9%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$28,215	\$51,894	\$80,109	100.0%	\$25,961	\$51,894	\$77,855	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FEATHER FALLS UNION ELEMENTARY

CDS Code

461440

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FERNDALÉ UNIFIED

CDS Code

1275374

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$150,795	\$150,795	85.0%	\$0	\$70,720	\$70,720	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$17,741	\$17,741	10.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$8,870	\$8,870	5.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$177,406	\$177,406	100.0%	\$0	\$70,720	\$70,720	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FIELDBROOK ELEMENTARY

CDS Code

1262794

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$18,151	\$18,151	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$18,151	\$0	\$18,151	100.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$18,151	\$0	\$18,151	100.0%	\$0	\$18,151	\$18,151	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FILLMORE UNIFIED

CDS Code

5672454

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$261,542	\$0	\$261,542	81.9%	\$0	\$308,823	\$308,823	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$57,837	\$0	\$57,837	18.1%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$319,379	\$0	\$319,379	100.0%	\$0	\$308,823	\$308,823	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FIREBAUGH-LAS DELTAS JOINT UNIFIED

CDS Code

1073809

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$131,835	\$131,835	100.0%	\$0	\$131,835	\$131,835	100.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$131,835	\$131,835	100.0%	\$0	\$131,835	\$131,835	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FLOURNOY UNION ELEMENTARY

CDS Code

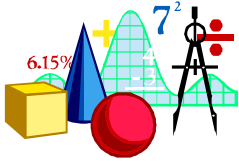
5271530

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$2,103	\$0	\$2,103	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$2,158	\$0	\$2,158	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$2,103	\$0	\$2,103	100.0%	\$2,158	\$0	\$2,158	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FOLSOM-CORDOVA UNIFIED

CDS Code

3467330

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$35,000	\$0	\$35,000	2.1%
(3) Instructional materials or equipment	\$0	\$780,107	\$780,107	63.0%	\$0	\$652,321	\$652,321	39.8%
(4) Additional non-teaching staff	\$0	\$38,664	\$38,664	3.1%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$21,695	\$21,695	1.3%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$25,000	\$97,281	\$122,281	7.5%
(7) Other								
General purpose reserves	\$400,914	\$0	\$400,914	32.4%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$657,387	\$657,387	40.1%
Specific programs	\$0	\$18,085	\$18,085	1.5%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$150,000	\$0	\$150,000	9.2%
Total Other	\$400,914	\$18,085	\$418,999	33.9%	\$150,000	\$657,387	\$807,387	49.3%
Total, Lines 1 through 7	\$400,914	\$836,856	\$1,237,770	100.0%	\$210,000	\$1,428,684	\$1,638,684	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FONTANA UNIFIED

CDS Code

3667710

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$2,852,219	\$2,852,219	100.0%	\$0	\$1,610,016	\$1,610,016	55.1%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$1,312,400	\$0	\$1,312,400	44.9%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$2,852,219	\$2,852,219	100.0%	\$1,312,400	\$1,610,016	\$2,922,416	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FORESTHILL UNION ELEMENTARY

CDS Code

3166837

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$25,883	\$0	\$25,883	24.2%	\$0	\$102,229	\$102,229	100.0%
(2) School facilities or school grounds	\$71,607	\$0	\$71,607	67.1%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$9,280	\$0	\$9,280	8.7%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$106,770	\$0	\$106,770	100.0%	\$0	\$102,229	\$102,229	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FORESTVILLE UNION ELEMENTARY

CDS Code

4970680

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$95,251	\$0	\$95,251	100.0%	\$0	\$58,350	\$58,350	100.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$95,251	\$0	\$95,251	100.0%	\$0	\$58,350	\$58,350	100.0%
Total, Lines 1 through 7	\$95,251	\$0	\$95,251	100.0%	\$0	\$58,350	\$58,350	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FORKS OF SALMON ELEMENTARY

CDS Code

4770292

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$1,228	\$0	\$1,228	100.0%
(4) Additional non-teaching staff	\$1,197	\$0	\$1,197	100.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,197	\$0	\$1,197	100.0%	\$1,228	\$0	\$1,228	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FORT BRAGG UNIFIED

CDS Code

2365565

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$0	\$203,758	\$203,758	100.0%				
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%				
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$0	\$0	\$0	0.0%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$0	\$0	\$0	0.0%				
Total, Lines 1 through 7	\$0	\$203,758	\$203,758	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FORT JONES UNION ELEMENTARY

CDS Code

4770300

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$18,360	\$18,360	100.0%
(2) School facilities or school grounds	\$5,165	\$0	\$5,165	24.4%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$1,000	\$0	\$1,000	4.7%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$15,000	\$0	\$15,000	70.9%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$21,165	\$0	\$21,165	100.0%	\$0	\$18,360	\$18,360	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FORT ROSS ELEMENTARY

CDS Code

4970698

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$4,520	\$0	\$4,520	100.0%	\$265	\$0	\$265	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$4,520	\$0	\$4,520	100.0%	\$265	\$0	\$265	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FORT SAGE UNIFIED

CDS Code

1875036

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$30,071	\$0	\$30,071	100.0%	\$35,168	\$0	\$35,168	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$30,071	\$0	\$30,071	100.0%	\$35,168	\$0	\$35,168	100.0%
Total, Lines 1 through 7	\$30,071	\$0	\$30,071	100.0%	\$35,168	\$0	\$35,168	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FORTUNA UNION ELEMENTARY

CDS Code

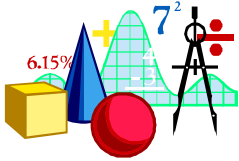
1262802

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$20,000	\$10,000	\$30,000	31.7%
(3) Instructional materials or equipment	\$65,224	\$0	\$65,224	69.7%	\$0	\$30,741	\$30,741	32.4%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$3,000	\$3,000	3.2%
(5) Additional classroom teaching staff	\$28,331	\$0	\$28,331	30.3%	\$0	\$31,000	\$31,000	32.7%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$93,555	\$0	\$93,555	100.0%	\$20,000	\$74,741	\$94,741	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FORTUNA UNION HIGH

CDS Code

1262810

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$105,557	\$105,557	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$50,000	\$50,053	\$100,053	100.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$50,000	\$50,053	\$100,053	100.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$50,000	\$50,053	\$100,053	100.0%	\$0	\$105,557	\$105,557	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FOUNTAIN VALLEY ELEMENTARY

CDS Code

3066498

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$592	\$0	\$592	0.1%	\$267	\$683,306	\$683,573	88.8%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$38,784	\$0	\$38,784	5.0%	\$29,200	\$0	\$29,200	3.8%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$57,264	\$57,264	7.4%
(5) Additional classroom teaching staff	\$0	\$730,661	\$730,661	94.9%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$39,376	\$730,661	\$770,037	100.0%	\$29,467	\$740,570	\$770,037	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FOWLER UNIFIED

CDS Code

1062158

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$124,789	\$0	\$124,789	100.0%	\$124,789	\$0	\$124,789	100.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$124,789	\$0	\$124,789	100.0%	\$124,789	\$0	\$124,789	100.0%
Total, Lines 1 through 7	\$124,789	\$0	\$124,789	100.0%	\$124,789	\$0	\$124,789	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FRANKLIN ELEMENTARY

CDS Code

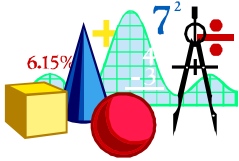
5171381

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$45,164	\$0	\$45,164	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$37,398	\$37,398	100.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$45,164	\$0	\$45,164	100.0%	\$0	\$37,398	\$37,398	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FRANKLIN-MCKINLEY ELEMENTARY

CDS Code

4369450

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$1,118,561	\$0	\$1,118,561	82.4%	\$0	\$1,356,831	\$1,356,831	100.0%
(2) School facilities or school grounds	\$96,500	\$0	\$96,500	7.1%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$21,000	\$0	\$21,000	1.5%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$120,770	\$0	\$120,770	8.9%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,356,831	\$0	\$1,356,831	100.0%	\$0	\$1,356,831	\$1,356,831	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FREMONT UNIFIED

CDS Code

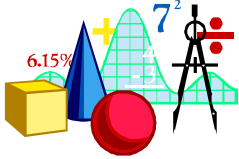
161176

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,308,177	\$1,308,177	50.1%	\$0	\$1,318,143	\$1,318,143	50.3%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$1,294,769	\$1,294,769	49.6%	\$0	\$1,304,633	\$1,304,633	49.7%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$7,726	\$0	\$7,726	0.3%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$7,726	\$0	\$7,726	0.3%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$7,726	\$2,602,946	\$2,610,672	100.0%	\$0	\$2,622,776	\$2,622,776	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FREMONT UNION HIGH

CDS Code

4369468

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time

On-Going

Total

Percentage

One-Time

On-Going

Total

Percentage

(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FRENCH GULCH-WHISKEYTOWN ELEMENTAR

CDS Code

4569997

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$1,845	\$0	\$1,845	54.8%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$600	\$0	\$600	17.8%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$2,224	\$2,224	67.4%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$924	\$0	\$924	27.4%	\$1,076	\$0	\$1,076	32.6%
Total Other	\$924	\$0	\$924	27.4%	\$1,076	\$2,224	\$3,300	100.0%
Total, Lines 1 through 7	\$3,369	\$0	\$3,369	100.0%	\$1,076	\$2,224	\$3,300	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

District's submittal was corrected by moving \$600 for "Change financial system to accommodate SACS" from the "Other" category to the "Administrative expenditures" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FRESHWATER ELEMENTARY

CDS Code

1262828

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$21,013	\$0	\$21,013	56.8%	\$8,932	\$0	\$8,932	24.1%
(3) Instructional materials or equipment	\$2,000	\$0	\$2,000	5.4%	\$5,703	\$0	\$5,703	15.4%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$13,931	\$13,931	37.6%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$8,446	\$0	\$8,446	22.8%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$6,000	\$0	\$6,000	16.2%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$8,000	\$0	\$8,000	21.6%	\$0	\$0	\$0	0.0%
Total Other	\$14,000	\$0	\$14,000	37.8%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$37,013	\$0	\$37,013	100.0%	\$23,082	\$13,931	\$37,013	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$8,000 for "Deferred maintenance" from the "Other" category to the "School facilities and school grounds" category.

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FRESNO CO. OFFICE OF EDUCATION

CDS Code

1010108

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$70,100	\$0	\$70,100	66.6%	\$55,000	\$0	\$55,000	49.3%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$35,112	\$0	\$35,112	33.4%	\$56,534	\$0	\$56,534	50.7%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$105,212	\$0	\$105,212	100.0%	\$111,534	\$0	\$111,534	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FRESNO UNIFIED

CDS Code

1062166

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$4,920,802	\$4,920,802	70.6%	\$0	\$6,720,938	\$6,720,938	96.5%
(2) School facilities or school grounds	\$30,100	\$0	\$30,100	0.4%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$740,000	\$0	\$740,000	10.6%	\$244,542	\$0	\$244,542	3.5%
(4) Additional non-teaching staff	\$0	\$865,498	\$865,498	12.4%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$75,000	\$106,080	\$181,080	2.6%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$78,000	\$150,000	\$228,000	3.3%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$923,100	\$6,042,380	\$6,965,480	100.0%	\$244,542	\$6,720,938	\$6,965,480	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FRUITVALE ELEMENTARY

CDS Code

1563479

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$78,041	\$0	\$78,041	71.4%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$104,482	\$0	\$104,482	100.0%
(4) Additional non-teaching staff	\$0	\$31,200	\$31,200	28.6%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$78,041	\$31,200	\$109,241	100.0%	\$104,482	\$0	\$104,482	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FULLERTON ELEMENTARY

CDS Code

3066506

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,235,214	\$1,235,214	81.1%	\$0	\$743,805	\$743,805	96.6%
(2) School facilities or school grounds	\$50,000	\$0	\$50,000	3.3%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$24,195	\$24,195	1.6%	\$0	\$25,805	\$25,805	3.4%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$214,435	\$0	\$214,435	14.1%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$214,435	\$0	\$214,435	14.1%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$264,435	\$1,259,409	\$1,523,844	100.0%	\$0	\$769,610	\$769,610	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

FULLERTON JOINT UNION HIGH

CDS Code

3066514

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$580,377	\$0	\$580,377	48.0%	\$0	\$1,090,760	\$1,090,760	87.0%
(2) School facilities or school grounds	\$500,000	\$0	\$500,000	41.4%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$148,200	\$148,200	11.8%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$128,066	\$0	\$128,066	10.6%	\$14,962	\$0	\$14,962	1.2%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$128,066	\$0	\$128,066	10.6%	\$14,962	\$0	\$14,962	1.2%
Total, Lines 1 through 7	\$1,208,443	\$0	\$1,208,443	100.0%	\$14,962	\$1,238,960	\$1,253,922	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GALT JOINT UNION ELEMENTARY

CDS Code

3467348

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$165,307	\$165,307	36.8%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$12,666	\$0	\$12,666	3.0%	\$284,289	\$0	\$284,289	63.2%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$410,692	\$410,692	97.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$12,666	\$410,692	\$423,358	100.0%	\$284,289	\$165,307	\$449,596	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GALT JOINT UNION HIGH

CDS Code

3467355

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$163,994	\$163,994	100.0%	\$0	\$155,811	\$155,811	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$163,994	\$163,994	100.0%	\$0	\$155,811	\$155,811	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GARDEN GROVE UNIFIED

CDS Code

3066522

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$4,080,000	\$4,080,000	100.0%
(2) School facilities or school grounds	\$1,600,000	\$0	\$1,600,000	39.3%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$1,028,000	\$0	\$1,028,000	25.3%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$282,000	\$0	\$282,000	6.9%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$1,160,000	\$0	\$1,160,000	28.5%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$4,070,000	\$0	\$4,070,000	100.0%	\$0	\$4,080,000	\$4,080,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GARFIELD ELEMENTARY

CDS Code

1262836

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$347	\$347	10.4%	\$347	\$0	\$347	10.4%
(2) School facilities or school grounds	\$0	\$730	\$730	21.8%	\$730	\$0	\$730	21.8%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$252	\$252	7.5%	\$252	\$0	\$252	7.5%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$554	\$554	16.6%	\$554	\$0	\$554	16.6%
Specific programs	\$0	\$1,463	\$1,463	43.7%	\$1,463	\$0	\$1,463	43.7%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$2,017	\$2,017	60.3%	\$2,017	\$0	\$2,017	60.3%
Total, Lines 1 through 7	\$0	\$3,345	\$3,345	100.0%	\$3,345	\$0	\$3,345	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GARVEY ELEMENTARY

CDS Code

1964550

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$540,000	\$540,000	61.2%	\$0	\$559,000	\$559,000	64.5%
(2) School facilities or school grounds	\$230,000	\$0	\$230,000	26.1%	\$207,000	\$0	\$207,000	23.9%
(3) Instructional materials or equipment	\$112,000	\$0	\$112,000	12.7%	\$101,000	\$0	\$101,000	11.6%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$342,000	\$540,000	\$882,000	100.0%	\$308,000	\$559,000	\$867,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GATEWAY UNIFIED

CDS Code

4575267

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$205,294	\$205,294	100.0%	\$0	\$205,294	\$205,294	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$205,294	\$205,294	100.0%	\$0	\$205,294	\$205,294	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GAZELLE UNION ELEMENTARY

CDS Code

4770318

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$3,519	\$0	\$3,519	100.0%	\$3,547	\$0	\$3,547	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$3,519	\$0	\$3,519	100.0%	\$3,547	\$0	\$3,547	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GENERAL SHAFTER ELEMENTARY

CDS Code

1563487

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$10,792	\$0	\$10,792	100.0%	\$4,008	\$0	\$4,008	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$10,792	\$0	\$10,792	100.0%	\$4,008	\$0	\$4,008	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GERBER UNION ELEMENTARY

CDS Code

5271548

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$10,000	\$0	\$10,000	16.3%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$14,000	\$0	\$14,000	22.8%	\$3,000	\$0	\$3,000	4.5%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$14,500	\$14,500	21.9%
(5) Additional classroom teaching staff	\$0	\$37,500	\$37,500	61.0%	\$0	\$48,721	\$48,721	73.6%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$24,000	\$37,500	\$61,500	100.0%	\$3,000	\$63,221	\$66,221	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GEYSERVILLE UNIFIED

CDS Code

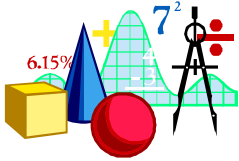
4970706

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$1,800	\$0	\$1,800	4.5%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$37,915	\$0	\$37,915	95.5%	\$3,707	\$0	\$3,707	17.4%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$17,555	\$0	\$17,555	82.6%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$39,715	\$0	\$39,715	100.0%	\$21,262	\$0	\$21,262	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GILROY UNIFIED

CDS Code

4369484

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$762,320	\$762,320	100.0%	\$0	\$373,780	\$373,780	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$762,320	\$762,320	100.0%	\$0	\$373,780	\$373,780	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GLENDALÉ UNIFIED

CDS Code

1964568

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$1,550,000	\$0	\$1,550,000	59.6%	\$2,600,000	\$0	\$2,600,000	92.7%
(3) Instructional materials or equipment	\$926,603	\$0	\$926,603	35.6%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$5,000	\$5,000	0.2%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$89,456	\$89,456	3.2%
(6) Administrative expenditures	\$90,000	\$0	\$90,000	3.5%	\$0	\$101,000	\$101,000	3.6%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$30,000	\$0	\$30,000	1.2%	\$0	\$3,400	\$3,400	0.1%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$5,000	\$0	\$5,000	0.2%	\$0	\$4,500	\$4,500	0.2%
Total Other	\$35,000	\$0	\$35,000	1.3%	\$0	\$7,900	\$7,900	0.3%
Total, Lines 1 through 7	\$2,601,603	\$0	\$2,601,603	100.0%	\$2,600,000	\$203,356	\$2,803,356	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$65,000 for the "Upgrade of AS400 mainframe system" from the "Other" category to the "Administrative expenditures" category.

Comments regarding
1997/98 data

District's submittal was corrected by moving \$35,000 for the "Purchase of Novell master license" and \$36,000 for "Increased cost of money pickup" from the "Other" category to "Administrative expenditures" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GLENDORA UNIFIED

CDS Code

1964576

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$296,505	\$0	\$296,505	42.6%	\$345,084	\$0	\$345,084	53.5%
(2) School facilities or school grounds	\$400,000	\$0	\$400,000	57.4%	\$300,000	\$0	\$300,000	46.5%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$696,505	\$0	\$696,505	100.0%	\$645,084	\$0	\$645,084	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GLENN CO. OFFICE OF EDUCATION

CDS Code

1110116

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$8,722	\$8,722	56.0%	\$0	\$8,846	\$8,846	55.8%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$6,664	\$6,664	42.8%	\$0	\$6,831	\$6,831	43.1%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$178	\$178	1.1%	\$0	\$178	\$178	1.1%
Total Other	\$0	\$178	\$178	1.1%	\$0	\$178	\$178	1.1%
Total, Lines 1 through 7	\$0	\$15,564	\$15,564	100.0%	\$0	\$15,855	\$15,855	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$8,722 for "Curriculum supplies [etc.]" from the "Other" category to the "Instr. Matls/Equip" category and \$6,664 for "Bus. office travel/conf. [etc.]" from the "Other" category to the "Admin. exps." category.

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GOLD OAK UNION ELEMENTARY

CDS Code

961879

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$45,500	\$0	\$45,500	36.3%	\$36,200	\$0	\$36,200	31.3%
(3) Instructional materials or equipment	\$34,000	\$0	\$34,000	27.2%	\$30,000	\$1,000	\$31,000	26.8%
(4) Additional non-teaching staff	\$3,000	\$0	\$3,000	2.4%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$6,000	\$0	\$6,000	4.8%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$15,000	\$0	\$15,000	12.0%	\$1,000	\$0	\$1,000	0.9%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$21,723	\$0	\$21,723	17.3%	\$27,230	\$20,228	\$47,458	41.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$21,723	\$0	\$21,723	17.3%	\$27,230	\$20,228	\$47,458	41.0%
Total, Lines 1 through 7	\$125,223	\$0	\$125,223	100.0%	\$94,430	\$21,228	\$115,658	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GOLD TRAIL UNION ELEMENTARY

CDS Code

961887

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$83,361	\$0	\$83,361	100.0%	\$84,144	\$0	\$84,144	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$83,361	\$0	\$83,361	100.0%	\$84,144	\$0	\$84,144	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GOLDEN FEATHER UNION ELEMENTARY

CDS Code

461457

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$9,693	\$0	\$9,693	52.3%	\$9,693	\$0	\$9,693	52.3%
(2) School facilities or school grounds	\$2,000	\$0	\$2,000	10.8%	\$2,000	\$0	\$2,000	10.8%
(3) Instructional materials or equipment	\$2,426	\$0	\$2,426	13.1%	\$2,426	\$0	\$2,426	13.1%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$4,425	\$0	\$4,425	23.9%	\$4,425	\$0	\$4,425	23.9%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$18,544	\$0	\$18,544	100.0%	\$18,544	\$0	\$18,544	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GOLDEN PLAINS UNIFIED

CDS Code

1075234

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$121,678	\$0	\$121,678	100.0%	\$121,678	\$0	\$121,678	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$121,678	\$0	\$121,678	100.0%	\$121,678	\$0	\$121,678	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$121,678 for the "installation of a computer network for kids" that was reported in the "Other" category to the "instructional materials or equipment" category.

Comments regarding
1997/98 data

District's submittal was corrected by moving \$121,678 for the "installation of a computer network for kids" that was reported in the "Other" category to the "instructional materials or equipment" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GOLETA UNION ELEMENTARY

CDS Code

4269195

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$113,115	\$43,501	\$156,616	100.0%	\$0	\$201,502	\$201,502	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$113,115	\$43,501	\$156,616	100.0%	\$0	\$201,502	\$201,502	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GONZALES UNION ELEM/HIGH SCHOOL DISTR

CDS Code

2775473

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%				
(2) School facilities or school grounds	\$146,862	\$0	\$146,862	49.5%				
(3) Instructional materials or equipment	\$150,000	\$0	\$150,000	50.5%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$0	\$0	\$0	0.0%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$0	\$0	\$0	0.0%				
Total, Lines 1 through 7	\$296,862	\$0	\$296,862	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GORMAN ELEMENTARY

CDS Code

1964584

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$8,451	\$0	\$8,451	100.0%	\$6,987	\$0	\$6,987	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$8,451	\$0	\$8,451	100.0%	\$6,987	\$0	\$6,987	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GRANT ELEMENTARY

CDS Code

4570003

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$62,570	\$62,570	100.0%	\$0	\$62,570	\$62,570	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$62,570	\$62,570	100.0%	\$0	\$62,570	\$62,570	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GRANT JOINT UNION HIGH

CDS Code

3467363

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,000,000	\$1,000,000	100.0%	\$0	\$1,000,000	\$1,000,000	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$1,000,000	\$1,000,000	100.0%	\$0	\$1,000,000	\$1,000,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GRASS VALLEY ELEMENTARY

CDS Code

2966332

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$280,469	\$280,469	93.7%	\$0	\$76,659	\$76,659	29.7%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$56,000	\$0	\$56,000	21.7%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$18,740	\$0	\$18,740	6.3%	\$125,624	\$0	\$125,624	48.6%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$18,740	\$0	\$18,740	6.3%	\$125,624	\$0	\$125,624	48.6%
Total, Lines 1 through 7	\$18,740	\$280,469	\$299,209	100.0%	\$181,624	\$76,659	\$258,283	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GRATTON ELEMENTARY

CDS Code

5071084

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$5,430	\$5,430	100.0%	\$0	\$5,430	\$5,430	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$5,430	\$5,430	100.0%	\$0	\$5,430	\$5,430	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GRAVENSTEIN UNION ELEMENTARY

CDS Code

4970714

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$75,567	\$75,567	45.5%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$22,625	\$0	\$22,625	13.6%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$68,054	\$0	\$68,054	40.9%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$90,679	\$75,567	\$166,246	100.0%

**Comments regarding
1996/97 data**

District appears to have combined '96-97 & '97-98 expenditures on the same form. The expenditures are displayed in 1997-98, with no expenditures showing in 1996-97. Therefore, 1996-97 expenditures are understated and 1997-98 expenditures are overstated.

**Comments regarding
1997/98 data**

District appears to have combined '96-97 & '97-98 expenditures on the same form. The expenditures are displayed in 1997-98, with no expenditures showing in 1996-97. Therefore, 1996-97 expenditures are understated and 1997-98 expenditures are overstated.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GRAVES ELEMENTARY

CDS Code

2766027

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$2,252	\$0	\$2,252	100.0%	\$2,252	\$0	\$2,252	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$2,252	\$0	\$2,252	100.0%	\$2,252	\$0	\$2,252	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GREEN POINT ELEMENTARY

CDS Code

1262851

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$1,102	\$0	\$1,102	100.0%	\$1,103	\$0	\$1,103	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,102	\$0	\$1,102	100.0%	\$1,103	\$0	\$1,103	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GREENFIELD UNION ELEMENTARY

CDS Code

2766035

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$313,725	\$0	\$313,725	100.0%	\$140,975	\$0	\$140,975	44.9%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$172,750	\$0	\$172,750	55.1%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$313,725	\$0	\$313,725	100.0%	\$313,725	\$0	\$313,725	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GREENFIELD UNION ELEMENTARY

CDS Code

1563503

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$158,505	\$158,505	21.2%	\$0	\$198,930	\$198,930	25.8%
(2) School facilities or school grounds	\$75,000	\$0	\$75,000	10.0%	\$227,000	\$0	\$227,000	29.5%
(3) Instructional materials or equipment	\$150,000	\$0	\$150,000	20.1%	\$65,000	\$0	\$65,000	8.4%
(4) Additional non-teaching staff	\$0	\$124,000	\$124,000	16.6%	\$0	\$159,000	\$159,000	20.7%
(5) Additional classroom teaching staff	\$0	\$240,000	\$240,000	32.1%	\$0	\$120,000	\$120,000	15.6%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$225,000	\$522,505	\$747,505	100.0%	\$292,000	\$477,930	\$769,930	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GRENADA ELEMENTARY

CDS Code

4770326

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$5,500	\$0	\$5,500	30.4%	\$2,750	\$0	\$2,750	15.1%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$1,500	\$0	\$1,500	8.2%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$12,610	\$12,610	69.6%	\$0	\$14,017	\$14,017	76.7%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$12,610	\$12,610	69.6%	\$0	\$14,017	\$14,017	76.7%
Total, Lines 1 through 7	\$5,500	\$12,610	\$18,110	100.0%	\$4,250	\$14,017	\$18,267	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GRIDLEY UNION ELEMENTARY

CDS Code

461465

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$163,769	\$163,769	76.4%
(2) School facilities or school grounds	\$154,937	\$0	\$154,937	91.4%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$14,600	\$0	\$14,600	8.6%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$50,568	\$50,568	23.6%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$169,537	\$0	\$169,537	100.0%	\$0	\$214,337	\$214,337	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GRIDLEY UNION HIGH

CDS Code

461473

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$70,482	\$70,482	100.0%
(2) School facilities or school grounds	\$51,128	\$0	\$51,128	89.2%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$6,200	\$0	\$6,200	10.8%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$57,328	\$0	\$57,328	100.0%	\$0	\$70,482	\$70,482	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GROSSMONT UNION HIGH

CDS Code

3768130

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$420,367	\$420,367	21.1%	\$0	\$424,436	\$424,436	20.7%
(2) School facilities or school grounds	\$350,000	\$0	\$350,000	17.6%	\$747,425	\$0	\$747,425	36.5%
(3) Instructional materials or equipment	\$563,000	\$0	\$563,000	28.2%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$660,000	\$660,000	33.1%	\$0	\$660,000	\$660,000	32.2%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$216,875	\$0	\$216,875	10.6%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$913,000	\$1,080,367	\$1,993,367	100.0%	\$964,300	\$1,084,436	\$2,048,736	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GUADALUPE UNION ELEMENTARY

CDS Code

4269203

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$29,538	\$0	\$29,538	20.8%	\$2,690	\$0	\$2,690	1.9%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$112,314	\$112,314	79.2%	\$0	\$139,162	\$139,162	98.1%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$29,538	\$112,314	\$141,852	100.0%	\$2,690	\$139,162	\$141,852	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GUERNEVILLE ELEMENTARY

CDS Code

4970722

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$21,375	\$0	\$21,375	100.0%	\$41,001	\$0	\$41,001	100.0%
Total Other	\$21,375	\$0	\$21,375	100.0%	\$41,001	\$0	\$41,001	100.0%
Total, Lines 1 through 7	\$21,375	\$0	\$21,375	100.0%	\$41,001	\$0	\$41,001	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

GUSTINE UNIFIED

CDS Code

2473619

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$145,726	\$145,726	61.7%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$90,433	\$0	\$90,433	38.3%	\$154,745	\$0	\$154,745	84.4%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$28,509	\$0	\$28,509	15.6%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$90,433	\$145,726	\$236,159	100.0%	\$183,254	\$0	\$183,254	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$90,433 for "New elementary school" from the "Other" category to the "School facilities and school grounds" category.

Comments regarding
1997/98 data

District's submittal was corrected by moving \$154,745 for "New elementary school" from the "Other" category to the "School facilities and school grounds" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HACIENDA LA PUENTE UNIFIED

CDS Code

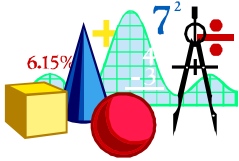
1973445

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$2,027,983	\$2,027,983	100.0%	\$0	\$2,027,983	\$2,027,983	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$2,027,983	\$2,027,983	100.0%	\$0	\$2,027,983	\$2,027,983	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HAMILTON UNION ELEMENTARY

CDS Code

1162570

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$53,124	\$53,124	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$39,768	\$0	\$39,768	58.6%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$2,242	\$0	\$2,242	3.3%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$22,653	\$0	\$22,653	33.4%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$1,219	\$0	\$1,219	1.8%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$2,000	\$0	\$2,000	2.9%	\$0	\$0	\$0	0.0%
Total Other	\$2,000	\$0	\$2,000	2.9%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$67,882	\$0	\$67,882	100.0%	\$0	\$53,124	\$53,124	100.0%

Comments regarding
1996/97 data

District's data were not submitted in the requested format and had to be interpreted for entry in the appropriate categories.

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HAMILTON UNION HIGH

CDS Code

1162588

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$15,386	\$0	\$15,386	100.0%	\$10,814	\$0	\$10,814	77.8%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$3,079	\$0	\$3,079	22.2%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$15,386	\$0	\$15,386	100.0%	\$13,893	\$0	\$13,893	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HANFORD ELEMENTARY

CDS Code

1663917

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$88,658	\$60,000	\$148,658	23.4%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$150,000	\$117,063	\$267,063	42.0%	\$35,677	\$30,000	\$65,677	10.3%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$70,000	\$48,313	\$118,313	18.6%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$291,606	\$291,606	45.9%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$219,875	\$219,875	34.6%	\$0	\$160,000	\$160,000	25.2%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$219,875	\$219,875	34.6%	\$0	\$160,000	\$160,000	25.2%
Total, Lines 1 through 7	\$238,658	\$396,938	\$635,596	100.0%	\$105,677	\$529,919	\$635,596	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HANFORD JOINT UNION HIGH

CDS Code

1663925

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$290,321	\$290,321	100.0%	\$0	\$290,321	\$290,321	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$290,321	\$290,321	100.0%	\$0	\$290,321	\$290,321	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HAPPY CAMP UNION ELEMENTARY

CDS Code

4770334

1996/97 Expenditure Plan

1997/98 Expenditure Plan

<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HAPPY VALLEY ELEMENTARY

CDS Code

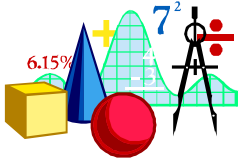
4469757

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$19,026	\$0	\$19,026	100.0%	\$19,026	\$0	\$19,026	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$19,026	\$0	\$19,026	100.0%	\$19,026	\$0	\$19,026	100.0%
Total, Lines 1 through 7	\$19,026	\$0	\$19,026	100.0%	\$19,026	\$0	\$19,026	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HAPPY VALLEY UNION ELEMENTARY

CDS Code

4570011

1996/97 Expenditure Plan

1997/98 Expenditure Plan

<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
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- (1) Compensation increases for existing staff
- (2) School facilities or school grounds
- (3) Instructional materials or equipment
- (4) Additional non-teaching staff
- (5) Additional classroom teaching staff
- (6) Administrative expenditures
- (7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HARMONY UNION ELEMENTARY

CDS Code

4970730

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%				
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%				
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$0	\$0	\$0	0.0%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$72,796	\$0	\$72,796	100.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$72,796	\$0	\$72,796	100.0%				
Total, Lines 1 through 7	\$72,796	\$0	\$72,796	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HART-RANSOM UNION ELEMENTARY

CDS Code

5071092

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$59,018	\$59,018	57.4%	\$0	\$39,750	\$39,750	38.7%
(2) School facilities or school grounds	\$1,890	\$0	\$1,890	1.8%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$30,076	\$0	\$30,076	29.3%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$7,929	\$7,929	7.7%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$55,141	\$55,141	53.6%
(6) Administrative expenditures	\$11,836	\$0	\$11,836	11.5%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$43,802	\$59,018	\$102,820	100.0%	\$0	\$102,820	\$102,820	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HAWTHORNE ELEMENTARY

CDS Code

1964592

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$945,933	\$945,933	100.0%	\$0	\$988,510	\$988,510	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$945,933	\$945,933	100.0%	\$0	\$988,510	\$988,510	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HAYWARD UNIFIED

CDS Code

161192

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff					\$766,790	\$0	\$766,790	41.7%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$175,000	\$157,000	\$332,000	18.0%
(4) Additional non-teaching staff					\$0	\$7,000	\$7,000	0.4%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$392,000	\$47,500	\$439,500	23.9%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$38,000	\$38,000	2.1%
Miscellaneous					\$257,000	\$0	\$257,000	14.0%
Total Other					\$257,000	\$38,000	\$295,000	16.0%
Total, Lines 1 through 7					\$1,590,790	\$249,500	\$1,840,290	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

District's submittal was corrected by moving \$7,000 for "Coach's salary and benefits ..." from the "Other" category to the "Additional non-teaching staff" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HEALDSBURG UNIFIED

CDS Code

4975390

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$151,791	\$151,791	100.0%	\$0	\$151,791	\$151,791	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$151,791	\$151,791	100.0%	\$0	\$151,791	\$151,791	100.0%
Total, Lines 1 through 7	\$0	\$151,791	\$151,791	100.0%	\$0	\$151,791	\$151,791	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HEBER ELEMENTARY

CDS Code

1363131

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$60,622	\$60,622	80.3%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$7,326	\$0	\$7,326	9.7%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$60,472	\$60,472	80.2%
(6) Administrative expenditures	\$7,500	\$0	\$7,500	9.9%	\$14,976	\$0	\$14,976	19.8%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$14,826	\$60,622	\$75,448	100.0%	\$14,976	\$60,472	\$75,448	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HELENDALE ELEMENTARY

CDS Code

3667736

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$26,375	\$0	\$26,375	100.0%	\$26,548	\$0	\$26,548	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$26,375	\$0	\$26,375	100.0%	\$26,548	\$0	\$26,548	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HEMET UNIFIED

CDS Code

3367082

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,382,108	\$1,382,108	100.0%	\$0	\$1,382,108	\$1,382,108	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$1,382,108	\$1,382,108	100.0%	\$0	\$1,382,108	\$1,382,108	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HERMOSA BEACH CITY ELEMENTARY

CDS Code

1964600

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$5,627	\$5,627	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$42,624	\$42,624	100.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$42,624	\$42,624	100.0%	\$0	\$5,627	\$5,627	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HESPERIA UNIFIED

CDS Code

3675044

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$337,606	\$337,606	49.6%	\$0	\$329,506	\$329,506	48.9%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$343,685	\$0	\$343,685	50.4%	\$343,685	\$0	\$343,685	51.1%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$343,685	\$0	\$343,685	50.4%	\$343,685	\$0	\$343,685	51.1%
Total, Lines 1 through 7	\$343,685	\$337,606	\$681,291	100.0%	\$343,685	\$329,506	\$673,191	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HICKMAN ELEMENTARY

CDS Code

5071100

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$40,986	\$0	\$40,986	34.7%
(3) Instructional materials or equipment					\$50,000	\$0	\$50,000	42.4%
(4) Additional non-teaching staff					\$27,000	\$0	\$27,000	22.9%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$117,986	\$0	\$117,986	100.0%

Comments regarding
1996/97 data

DID NOT SUBMIT 1996-97 REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HILLSBOROUGH CITY ELEMENTARY

CDS Code

4168908

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time

On-Going

Total

Percentage

One-Time

On-Going

Total

Percentage

(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HILMAR UNIFIED

CDS Code

2465698

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$111,981	\$0	\$111,981	100.0%	\$0	\$111,981	\$111,981	100.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$111,981	\$0	\$111,981	100.0%	\$0	\$111,981	\$111,981	100.0%
Total, Lines 1 through 7	\$111,981	\$0	\$111,981	100.0%	\$0	\$111,981	\$111,981	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HOLLISTER ELEMENTARY

CDS Code

3567470

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$636,670	\$636,670	100.0%	\$0	\$668,503	\$668,503	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$636,670	\$636,670	100.0%	\$0	\$668,503	\$668,503	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HOLT UNION ELEMENTARY

CDS Code

3968536

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$10,000	\$0	\$10,000	100.0%	\$10,000	\$0	\$10,000	100.0%
Total Other	\$10,000	\$0	\$10,000	100.0%	\$10,000	\$0	\$10,000	100.0%
Total, Lines 1 through 7	\$10,000	\$0	\$10,000	100.0%	\$10,000	\$0	\$10,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HOLTVILLE UNIFIED

CDS Code

1363149

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$100,000	\$100,000	58.7%	\$0	\$100,000	\$100,000	58.7%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$63,500	\$63,500	37.3%	\$0	\$63,500	\$63,500	37.3%
(7) Other								
General purpose reserves	\$0	\$6,800	\$6,800	4.0%	\$0	\$6,800	\$6,800	4.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$6,800	\$6,800	4.0%	\$0	\$6,800	\$6,800	4.0%
Total, Lines 1 through 7	\$0	\$170,300	\$170,300	100.0%	\$0	\$170,300	\$170,300	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HOPE ELEMENTARY

CDS Code

4269211

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$17,504	\$38,000	\$55,504	71.6%	\$18,510	\$41,000	\$59,510	72.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$7,000	\$15,000	\$22,000	28.4%	\$8,260	\$14,850	\$23,110	28.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$7,000	\$15,000	\$22,000	28.4%	\$8,260	\$14,850	\$23,110	28.0%
Total, Lines 1 through 7	\$24,504	\$53,000	\$77,504	100.0%	\$26,770	\$55,850	\$82,620	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HOPE ELEMENTARY

CDS Code

5471944

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$5,799	\$0	\$5,799	100.0%	\$5,799	\$0	\$5,799	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$5,799	\$0	\$5,799	100.0%	\$5,799	\$0	\$5,799	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$5,799 for "Current budget salary" from the "Other" category to the "Compensation increases for existing staff" category.

Comments regarding
1997/98 data

District's submittal was corrected by moving \$5,799 for "Current budget salary" from the "Other" category to the "Compensation increases for existing staff" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HORICON ELEMENTARY

CDS Code

4970763

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HORNBROOK ELEMENTARY

CDS Code

4770359

1996/97 Expenditure Plan

1997/98 Expenditure Plan

<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HOT SPRINGS ELEMENTARY

CDS Code

5471951

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$3,901	\$3,901	100.0%	\$0	\$3,901	\$3,901	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$3,901	\$3,901	100.0%	\$0	\$3,901	\$3,901	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HOWELL MOUNTAIN ELEMENTARY

CDS Code

2866258

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%				
(2) School facilities or school grounds	\$12,000	\$0	\$12,000	39.8%				
(3) Instructional materials or equipment	\$6,113	\$0	\$6,113	20.3%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$12,000	\$0	\$12,000	39.8%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$0	\$0	\$0	0.0%				
Total, Lines 1 through 7	\$30,113	\$0	\$30,113	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HUENEME ELEMENTARY

CDS Code

5672462

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$550,807	\$550,807	52.5%
(2) School facilities or school grounds	\$472,000	\$0	\$472,000	48.6%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$412,919	\$0	\$412,919	39.3%
Specific programs	\$498,713	\$0	\$498,713	51.4%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$85,922	\$0	\$85,922	8.2%
Total Other	\$498,713	\$0	\$498,713	51.4%	\$498,841	\$0	\$498,841	47.5%
Total, Lines 1 through 7	\$970,713	\$0	\$970,713	100.0%	\$498,841	\$550,807	\$1,049,648	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HUGHES-ELIZABETH LAKES UNION ELEMENT

CDS Code

1964626

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%				
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%				
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$0	\$0	\$0	0.0%				
(7) Other								
General purpose reserves	\$22,056	\$0	\$22,056	100.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$22,056	\$0	\$22,056	100.0%				
Total, Lines 1 through 7	\$22,056	\$0	\$22,056	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

The district reported receiving no funds pursuant to Education Code Section 42238.42 for 1997-98 fiscal year.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HUGHSON UNION ELEMENTARY

CDS Code

5071118

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$42,594	\$0	\$42,594	28.6%	\$85,188	\$0	\$85,188	57.3%
(2) School facilities or school grounds	\$31,686	\$0	\$31,686	21.3%	\$24,911	\$0	\$24,911	16.7%
(3) Instructional materials or equipment	\$55,685	\$0	\$55,685	37.4%	\$26,311	\$0	\$26,311	17.7%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$18,795	\$0	\$18,795	12.6%	\$12,350	\$0	\$12,350	8.3%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$148,760	\$0	\$148,760	100.0%	\$148,760	\$0	\$148,760	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HUGHSON UNION HIGH

CDS Code

5071126

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$10,000	\$0	\$10,000	14.4%	\$10,000	\$0	\$10,000	14.4%
(3) Instructional materials or equipment	\$40,000	\$0	\$40,000	57.5%	\$40,000	\$0	\$40,000	57.5%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$19,578	\$0	\$19,578	28.1%	\$19,578	\$0	\$19,578	28.1%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$69,578	\$0	\$69,578	100.0%	\$69,578	\$0	\$69,578	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HUMBOLDT CO. OFFICE OF EDUCATION

CDS Code

1210124

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%				
(2) School facilities or school grounds	\$3,520	\$3,520	\$7,040	10.5%				
(3) Instructional materials or equipment	\$30,000	\$30,000	\$60,000	89.5%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$0	\$0	\$0	0.0%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$0	\$0	\$0	0.0%				
Total, Lines 1 through 7	\$33,520	\$33,520	\$67,040	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HUNTINGTON BEACH CITY ELEMENTARY

CDS Code

3066530

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$965,825	\$965,825	100.0%	\$0	\$965,825	\$965,825	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$965,825	\$965,825	100.0%	\$0	\$965,825	\$965,825	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HUNTINGTON BEACH UNION HIGH

CDS Code

3066548

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$628,579	\$0	\$628,579	100.0%	\$0	\$628,579	\$628,579	32.8%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$139,260	\$0	\$139,260	7.3%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$170,000	\$170,000	8.9%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$10,000	\$180,000	\$190,000	9.9%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$60,000	\$0	\$60,000	3.1%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$190,500	\$0	\$190,500	9.9%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$536,735	\$0	\$536,735	28.0%
Total Other	\$0	\$0	\$0	0.0%	\$727,235	\$0	\$727,235	38.0%
Total, Lines 1 through 7	\$628,579	\$0	\$628,579	100.0%	\$936,495	\$978,579	\$1,915,074	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

HYDEVILLE ELEMENTARY

CDS Code

1262885

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$3,023	\$0	\$3,023	13.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$11,276	\$0	\$11,276	48.4%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$20,605	\$20,605	88.4%
(5) Additional classroom teaching staff	\$9,000	\$0	\$9,000	38.6%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$2,694	\$0	\$2,694	11.6%
Total Other	\$0	\$0	\$0	0.0%	\$2,694	\$0	\$2,694	11.6%
Total, Lines 1 through 7	\$23,299	\$0	\$23,299	100.0%	\$2,694	\$20,605	\$23,299	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

IGO, ONO, PLATINA UNION ELEMENTARY

CDS Code

4570029

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$22,542	\$22,542	100.0%	\$0	\$18,764	\$18,764	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$22,542	\$22,542	100.0%	\$0	\$18,764	\$18,764	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

IMPERIAL CO. OFFICE OF EDUCATION

CDS Code

1310132

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$46,223	\$0	\$46,223	100.0%	\$46,223	\$0	\$46,223	100.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$46,223	\$0	\$46,223	100.0%	\$46,223	\$0	\$46,223	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

IMPERIAL UNIFIED

CDS Code

1363164

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$77,322	\$77,322	73.3%	\$0	\$107,795	\$107,795	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$28,112	\$0	\$28,112	26.7%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$28,112	\$77,322	\$105,434	100.0%	\$0	\$107,795	\$107,795	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

INDIAN DIGGINGS ELEMENTARY

CDS Code

961895

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$800	\$0	\$800	33.3%
(3) Instructional materials or equipment	\$2,217	\$0	\$2,217	100.0%	\$1,606	\$0	\$1,606	66.7%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$2,217	\$0	\$2,217	100.0%	\$2,406	\$0	\$2,406	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

INDIAN SPRINGS ELEMENTARY

CDS Code

4570037

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time On-Going Total Percentage

One-Time On-Going Total Percentage

(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

INGLEWOOD UNIFIED

CDS Code

1964634

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,384,766	\$1,384,766	100.0%	\$0	\$1,419,940	\$1,419,940	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$1,384,766	\$1,384,766	100.0%	\$0	\$1,419,940	\$1,419,940	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

INYO CO. OFFICE OF EDUCATION

CDS Code

1410140

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$14,519	\$0	\$14,519	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$15,953	\$15,953	100.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$14,519	\$0	\$14,519	100.0%	\$0	\$15,953	\$15,953	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

IRVINE UNIFIED

CDS Code

3073650

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$1,995,606	\$1,995,606	100.0%
(2) School facilities or school grounds	\$200,000	\$0	\$200,000	9.7%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$1,007,835	\$0	\$1,007,835	48.6%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$149,800	\$0	\$149,800	7.2%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$650,000	\$0	\$650,000	31.4%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$64,735	\$0	\$64,735	3.1%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$64,735	\$0	\$64,735	3.1%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$2,072,370	\$0	\$2,072,370	100.0%	\$0	\$1,995,606	\$1,995,606	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$800K for "network technology," \$100K for "textbooks" and \$107,835 for "instructional materials for CSR" that were reported in the "Other" category to the "Instr. matls. or equip." category.

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

ISLAND UNION ELEMENTARY

CDS Code

1663933

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$30,802	\$0	\$30,802	50.0%	\$30,802	\$0	\$30,802	50.0%
(3) Instructional materials or equipment	\$30,802	\$0	\$30,802	50.0%	\$30,802	\$0	\$30,802	50.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$61,604	\$0	\$61,604	100.0%	\$61,604	\$0	\$61,604	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

JACOBY CREEK ELEMENTARY

CDS Code

1262893

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$39,794	\$39,794	75.9%	\$0	\$52,427	\$52,427	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$2,633	\$0	\$2,633	5.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$10,000	\$0	\$10,000	19.1%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$10,000	\$0	\$10,000	19.1%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$12,633	\$39,794	\$52,427	100.0%	\$0	\$52,427	\$52,427	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

JAMESTOWN ELEMENTARY

CDS Code

5572363

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$62,117	\$0	\$62,117	100.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$40,800	\$40,800	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$62,117	\$0	\$62,117	100.0%	\$0	\$40,800	\$40,800	100.0%
Total, Lines 1 through 7	\$62,117	\$0	\$62,117	100.0%	\$0	\$40,800	\$40,800	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

JAMUL-DULZURA UNION ELEMENTARY

CDS Code

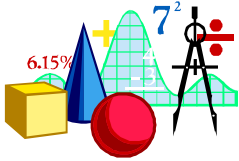
3768155

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$117,818	\$0	\$117,818	83.1%
(3) Instructional materials or equipment	\$124,750	\$0	\$124,750	89.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$15,386	\$0	\$15,386	11.0%	\$24,000	\$0	\$24,000	16.9%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$15,386	\$0	\$15,386	11.0%	\$24,000	\$0	\$24,000	16.9%
Total, Lines 1 through 7	\$140,136	\$0	\$140,136	100.0%	\$141,818	\$0	\$141,818	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

JANESVILLE UNION ELEMENTARY

CDS Code

1864105

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$28,217	\$28,217	42.0%	\$0	\$28,217	\$28,217	42.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$38,967	\$38,967	58.0%	\$0	\$38,967	\$38,967	58.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$38,967	\$38,967	58.0%	\$0	\$38,967	\$38,967	58.0%
Total, Lines 1 through 7	\$0	\$67,184	\$67,184	100.0%	\$0	\$67,184	\$67,184	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

JEFFERSON ELEMENTARY

CDS Code

4168916

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$725,260	\$725,260	70.3%
(2) School facilities or school grounds	\$560,389	\$0	\$560,389	57.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$138,000	\$0	\$138,000	14.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$60,000	\$60,000	5.8%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$175,000	\$0	\$175,000	17.8%	\$0	\$10,000	\$10,000	1.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$110,000	\$0	\$110,000	11.2%	\$0	\$236,187	\$236,187	22.9%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$110,000	\$0	\$110,000	11.2%	\$0	\$236,187	\$236,187	22.9%
Total, Lines 1 through 7	\$983,389	\$0	\$983,389	100.0%	\$0	\$1,031,447	\$1,031,447	100.0%

Comments regarding
1996/97 data

District submitted confusing sets of numbers that prevented \$110,000 from being ascribed to a specific expenditure category. The \$110,000 was placed in the "Did not specify" category.

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

JEFFERSON ELEMENTARY

CDS Code

3567488

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$469	\$0	\$469	42.5%	\$469	\$0	\$469	42.5%
(2) School facilities or school grounds	\$635	\$0	\$635	57.5%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$635	\$0	\$635	57.5%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$635	\$0	\$635	57.5%
Total, Lines 1 through 7	\$1,104	\$0	\$1,104	100.0%	\$1,104	\$0	\$1,104	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$635 for "equipment repair" that was reported in the "Other" category to the "School facilities or school grounds" category.

Comments regarding
1997/98 data

District's submittal was corrected by moving \$635 for "equipment repair" that was reported in the "Other" category to the "School facilities or school grounds" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

JEFFERSON ELEMENTARY

CDS Code

3968544

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$35,660	\$35,660	100.0%
(2) School facilities or school grounds	\$21,330	\$0	\$21,330	59.8%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$5,558	\$0	\$5,558	15.6%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$3,357	\$0	\$3,357	9.4%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$5,415	\$0	\$5,415	15.2%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$35,660	\$0	\$35,660	100.0%	\$0	\$35,660	\$35,660	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

JEFFERSON UNION HIGH

CDS Code

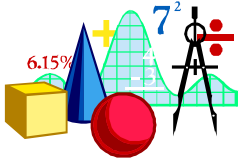
4168924

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$137,594	\$137,594	48.2%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$10,000	\$10,000	3.5%
(3) Instructional materials or equipment	\$47,500	\$0	\$47,500	17.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$28,621	\$0	\$28,621	10.3%	\$0	\$106,411	\$106,411	37.2%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$19,421	\$19,421	6.8%
(6) Administrative expenditures	\$202,626	\$0	\$202,626	72.7%	\$0	\$12,290	\$12,290	4.3%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$278,747	\$0	\$278,747	100.0%	\$0	\$285,716	\$285,716	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

JOHN SWETT UNIFIED

CDS Code

761697

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$104,539	\$0	\$104,539	100.0%	\$100,000	\$0	\$100,000	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$104,539	\$0	\$104,539	100.0%	\$100,000	\$0	\$100,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

JOHNSTONVILLE ELEMENTARY

CDS Code

1864113

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$6,472	\$6,472	19.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$4,766	\$4,766	14.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$22,748	\$0	\$22,748	66.9%	\$33,986	\$0	\$33,986	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$22,748	\$0	\$22,748	66.9%	\$33,986	\$0	\$33,986	100.0%
Total, Lines 1 through 7	\$22,748	\$11,238	\$33,986	100.0%	\$33,986	\$0	\$33,986	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

JULIAN UNION ELEMENTARY

CDS Code

3768163

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$41,153	\$41,153	61.8%	\$0	\$45,031	\$45,031	69.9%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$25,483	\$25,483	38.2%	\$0	\$19,427	\$19,427	30.1%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$66,636	\$66,636	100.0%	\$0	\$64,458	\$64,458	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

JULIAN UNION HIGH

CDS Code

3768171

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$10,916	\$10,916	78.5%	\$0	\$13,287	\$13,287	94.6%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$2,983	\$0	\$2,983	21.5%	\$764	\$0	\$764	5.4%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$2,983	\$10,916	\$13,899	100.0%	\$764	\$13,287	\$14,051	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

JUNCTION CITY ELEMENTARY

CDS Code

5371738

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$4,349	\$4,349	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$5,099	\$0	\$5,099	100.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$5,099	\$0	\$5,099	100.0%	\$0	\$4,349	\$4,349	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

JUNCTION ELEMENTARY

CDS Code

4570045

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$74,745	\$74,745	100.0%	\$0	\$25,745	\$25,745	34.4%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$42,000	\$0	\$42,000	56.2%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$7,000	\$0	\$7,000	9.4%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$74,745	\$74,745	100.0%	\$49,000	\$25,745	\$74,745	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

JUNCTION ELEMENTARY

CDS Code

4770367

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$2,281	\$0	\$2,281	100.0%	\$2,312	\$0	\$2,312	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$2,281	\$0	\$2,281	100.0%	\$2,312	\$0	\$2,312	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

JURUPA UNIFIED

CDS Code

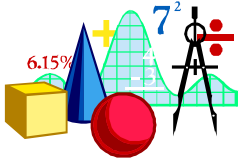
3367090

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$134,416	\$134,416	8.4%	\$0	\$1,593,175	\$1,593,175	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$267,811	\$0	\$267,811	16.8%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$369,360	\$369,360	23.2%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$563,892	\$563,892	35.4%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$257,696	\$257,696	16.2%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$267,811	\$1,325,364	\$1,593,175	100.0%	\$0	\$1,593,175	\$1,593,175	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KASHIA ELEMENTARY

CDS Code

4970888

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%				
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%				
(3) Instructional materials or equipment	\$1,052	\$0	\$1,052	100.0%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$0	\$0	\$0	0.0%				
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$0	\$0	\$0	0.0%				
Total, Lines 1 through 7	\$1,052	\$0	\$1,052	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KELSEYVILLE UNIFIED

CDS Code

1764014

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$107,614	\$0	\$107,614	100.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$140,773	\$0	\$140,773	100.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$140,773	\$0	\$140,773	100.0%	\$107,614	\$0	\$107,614	100.0%
Total, Lines 1 through 7	\$140,773	\$0	\$140,773	100.0%	\$107,614	\$0	\$107,614	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KENTFIELD ELEMENTARY

CDS Code

2165334

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

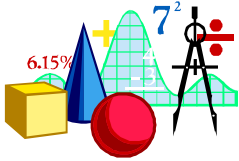
Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KENWOOD ELEMENTARY

CDS Code

4970789

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time On-Going Total Percentage

One-Time On-Going Total Percentage

(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KEPPEL UNION ELEMENTARY

CDS Code

1964642

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$77,504	\$77,504	19.8%
(2) School facilities or school grounds	\$316,500	\$0	\$316,500	80.9%	\$0	\$10,000	\$10,000	2.6%
(3) Instructional materials or equipment	\$51,543	\$0	\$51,543	13.2%	\$21,959	\$0	\$21,959	5.6%
(4) Additional non-teaching staff	\$23,000	\$0	\$23,000	5.9%	\$0	\$99,000	\$99,000	25.3%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$73,500	\$73,500	18.8%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$109,000	\$109,000	27.9%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$391,043	\$0	\$391,043	100.0%	\$21,959	\$369,004	\$390,963	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KERMAN UNIFIED

CDS Code

1073999

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$100,000	\$100,000	31.5%
(2) School facilities or school grounds	\$31,038	\$0	\$31,038	10.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$30,000	\$0	\$30,000	9.6%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$217,726	\$217,726	68.5%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$250,000	\$0	\$250,000	80.4%	\$0	\$0	\$0	0.0%
Total Other	\$250,000	\$0	\$250,000	80.4%	\$0	\$217,726	\$217,726	68.5%
Total, Lines 1 through 7	\$311,038	\$0	\$311,038	100.0%	\$0	\$317,726	\$317,726	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KERN CO. OFFICE OF EDUCATION

CDS Code

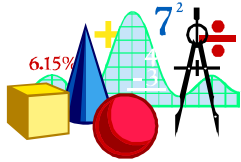
1510157

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$185,856	\$0	\$185,856	100.0%	\$181,855	\$0	\$181,855	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$185,856	\$0	\$185,856	100.0%	\$181,855	\$0	\$181,855	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KERN UNION HIGH

CDS Code

1563529

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$1,320,500	\$1,320,500	100.0%	\$0	\$1,467,859	\$1,467,859	100.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$1,320,500	\$1,320,500	100.0%	\$0	\$1,467,859	\$1,467,859	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KERNVILLE UNION ELEMENTARY

CDS Code

1563545

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$142,334	\$142,334	100.0%	\$0	\$142,089	\$142,089	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$142,334	\$142,334	100.0%	\$0	\$142,089	\$142,089	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KEYES UNION ELEMENTARY

CDS Code

5071134

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$122,986	\$122,986	100.0%	\$44,646	\$72,560	\$117,206	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$122,986	\$122,986	100.0%	\$44,646	\$72,560	\$117,206	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KING CITY JOINT UNION HIGH

CDS Code

2766068

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$162,088	\$0	\$162,088	100.0%	\$162,088	\$0	\$162,088	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$162,088	\$0	\$162,088	100.0%	\$162,088	\$0	\$162,088	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$162,088 for "purchase of items associated with the opening of a new school" from the "Other" category to the "School facilities and school grounds" category.

Comments regarding
1997/98 data

District's submittal was corrected by moving \$162,088 for "purchase of items associated with the opening of a new school" from the "Other" category to the "School facilities and school grounds" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KING CITY UNION ELEMENTARY

CDS Code

2766050

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$250,115	\$0	\$250,115	86.2%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$40,000	\$0	\$40,000	13.8%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$41,502	\$41,502	14.3%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$248,614	\$248,614	85.7%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$290,115	\$0	\$290,115	100.0%	\$0	\$290,116	\$290,116	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KINGS CANYON JOINT UNIFIED

CDS Code

1062265

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$207,479	\$207,479	26.9%	\$0	\$207,479	\$207,479	26.9%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$91,482	\$91,482	11.8%	\$0	\$91,482	\$91,482	11.8%
(4) Additional non-teaching staff	\$0	\$168,000	\$168,000	21.8%	\$0	\$168,000	\$168,000	21.8%
(5) Additional classroom teaching staff	\$0	\$241,114	\$241,114	31.2%	\$0	\$241,114	\$241,114	31.2%
(6) Administrative expenditures	\$0	\$64,200	\$64,200	8.3%	\$0	\$64,200	\$64,200	8.3%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$772,275	\$772,275	100.0%	\$0	\$772,275	\$772,275	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KINGS CO. OFFICE OF EDUCATION

CDS Code

1610165

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$34,094	\$0	\$34,094	100.0%	\$34,094	\$0	\$34,094	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$34,094	\$0	\$34,094	100.0%	\$34,094	\$0	\$34,094	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KINGS RIVER UNION ELEMENTARY

CDS Code

5471969

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$15,000	\$15,000	22.5%	\$0	\$15,000	\$15,000	22.5%
(3) Instructional materials or equipment	\$0	\$51,728	\$51,728	77.5%	\$0	\$51,728	\$51,728	77.5%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$66,728	\$66,728	100.0%	\$0	\$66,728	\$66,728	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KINGS RIVER-HARDWICK UNION ELEMENTAR

CDS Code

1663941

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$49,608	\$0	\$49,608	29.6%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$95,575	\$95,575	57.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$22,426	\$0	\$22,426	13.4%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$22,426	\$0	\$22,426	13.4%
Total, Lines 1 through 7					\$72,034	\$95,575	\$167,608	100.0%

Comments regarding
1996/97 data

District combined 1996-97 & 1997-98 expenditures on the same form. The expenditures are displayed in 1997-98, with no expenditures showing in 1996-97. Therefore, 1996-97 expenditures are understated and 1997-98 expenditures are overstated.

Comments regarding
1997/98 data

District combined 1996-97 & 1997-98 expenditures on the same form. The expenditures are displayed in 1997-98, with no expenditures showing in 1996-97. Therefore, 1996-97 expenditures are understated and 1997-98 expenditures are overstated.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KINGSBURG JOINT UNION ELEMENTARY

CDS Code

1062240

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT - District claimed it was exempt from reporting because of its status as a "charter district." However, district stated its deficit reduction and equalization funds were spent on facilities and textbooks.

Comments regarding
1997/98 data

DID NOT REPORT - District claimed it was exempt from reporting because of its status as a "charter district." However, district stated its deficit reduction and equalization funds were spent on facilities and textbooks.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KINGSBURG JOINT UNION HIGH

CDS Code

1062257

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$4,515	\$0	\$4,515	100.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$97,831	\$0	\$97,831	100.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$97,831	\$0	\$97,831	100.0%	\$4,515	\$0	\$4,515	100.0%
Total, Lines 1 through 7	\$97,831	\$0	\$97,831	100.0%	\$4,515	\$0	\$4,515	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KIRKWOOD ELEMENTARY

CDS Code

5271555

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$2,170	\$0	\$2,170	100.0%	\$4,618	\$0	\$4,618	100.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$2,170	\$0	\$2,170	100.0%	\$4,618	\$0	\$4,618	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$2,170 reported as "Funds used to offset expenses for physical education teacher" from the "Other" category to the "Additional classroom teaching staff" category.

Comments regarding
1997/98 data

District's submittal was corrected by moving \$4,618 reported as "Funds used to offset expenses for physical education teacher" from the "Other" category to the "Additional classroom teaching staff" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KIT CARSON UNION ELEMENTARY

CDS Code

1663958

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$33,029	\$33,029	60.0%	\$0	\$33,029	\$33,029	60.0%
(2) School facilities or school grounds	\$0	\$3,303	\$3,303	6.0%	\$13,211	\$0	\$13,211	24.0%
(3) Instructional materials or equipment	\$0	\$18,716	\$18,716	34.0%	\$0	\$8,808	\$8,808	16.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$55,048	\$55,048	100.0%	\$13,211	\$41,837	\$55,048	100.0%

Comments regarding
1996/97 data

The district submitted two forms labeled "1996-97 and no form labeled "1997-98." Based on the district's categorization of expenditures as one-time or ongoing, one of the forms was assumed to contain the 1997-98 data.

Comments regarding
1997/98 data

The district submitted two forms labeled "1996-97 and no form labeled "1997-98." Based on the district's categorization of expenditures as one-time or ongoing, one of the forms was assumed to contain the 1997-98 data.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KLAMATH RIVER UNION ELEMENTARY

CDS Code

4770375

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$3,696	\$3,696	100.0%	\$0	\$4,735	\$4,735	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$3,696	\$3,696	100.0%	\$0	\$4,733	\$4,735	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KLAMATH-TRINITY JOINT UNIFIED

CDS Code

1262901

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%				
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%				
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%				
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%				
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%				
(6) Administrative expenditures	\$0	\$0	\$0	0.0%				
(7) Other								
General purpose reserves	\$0	\$139,669	\$139,669	100.0%				
Special purpose reserves	\$0	\$0	\$0	0.0%				
Specific programs	\$0	\$0	\$0	0.0%				
Did not specify	\$0	\$0	\$0	0.0%				
Miscellaneous	\$0	\$0	\$0	0.0%				
Total Other	\$0	\$139,669	\$139,669	100.0%				
Total, Lines 1 through 7	\$0	\$139,669	\$139,669	100.0%				

Comments regarding
1996/97 data

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KNEELAND ELEMENTARY

CDS Code

1262919

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$3,353	\$0	\$3,353	100.0%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$3,353	\$0	\$3,353	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KNIGHTS FERRY ELEMENTARY

CDS Code

5071142

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$6,499	\$0	\$6,499	100.0%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$6,499	\$0	\$6,499	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KNIGHTSEN ELEMENTARY

CDS Code

761705

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$16,130	\$0	\$16,130	100.0%	\$16,402	\$0	\$16,402	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$16,130	\$0	\$16,130	100.0%	\$16,402	\$0	\$16,402	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

KONOCTI UNIFIED

CDS Code

1764022

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$157,650	\$157,650	54.2%	\$0	\$267,350	\$267,350	100.0%
(2) School facilities or school grounds	\$133,231	\$0	\$133,231	45.8%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$133,231	\$157,650	\$290,881	100.0%	\$0	\$267,350	\$267,350	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LA CANADA UNIFIED

CDS Code

1964659

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$197,422	\$0	\$197,422	100.0%	\$0	\$206,854	\$206,854	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$197,422	\$0	\$197,422	100.0%	\$0	\$206,854	\$206,854	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LA GRANGE ELEMENTARY

CDS Code

5071159

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$1,108	\$0	\$1,108	100.0%	\$1,108	\$0	\$1,108	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,108	\$0	\$1,108	100.0%	\$1,108	\$0	\$1,108	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LA HABRA CITY ELEMENTARY

CDS Code

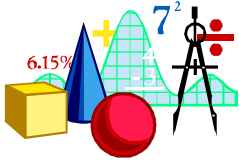
3066563

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$738,751	\$738,751	100.0%
(2) School facilities or school grounds	\$368,294	\$0	\$368,294	51.3%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$350,000	\$0	\$350,000	48.7%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$718,294	\$0	\$718,294	100.0%	\$0	\$738,751	\$738,751	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LA HONDA-PESCADERO UNIFIED

CDS Code

4168940

1996/97 Expenditure Plan

1997/98 Expenditure Plan

<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LA MESA-SPRING VALLEY

CDS Code

3768197

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$487,244	\$487,244	26.6%	\$100,000	\$503,079	\$603,079	32.3%
(2) School facilities or school grounds	\$652,921	\$100,000	\$752,921	41.1%	\$504,143	\$100,000	\$604,143	32.4%
(3) Instructional materials or equipment	\$330,570	\$261,577	\$592,147	32.3%	\$419,769	\$240,000	\$659,769	35.3%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$983,491	\$848,821	\$1,832,312	100.0%	\$1,023,912	\$843,079	\$1,866,991	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LAFAYETTE ELEMENTARY

CDS Code

761713

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$242,799	\$242,799	56.2%
(2) School facilities or school grounds	\$201,000	\$0	\$201,000	46.5%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$156,000	\$0	\$156,000	36.1%	\$42,353	\$0	\$42,353	9.8%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$22,310	\$0	\$22,310	5.2%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$61,229	\$61,229	14.2%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$63,597	\$63,597	14.7%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$75,288	\$0	\$75,288	17.4%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$75,288	\$0	\$75,288	17.4%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$432,288	\$0	\$432,288	100.0%	\$64,663	\$367,625	\$432,288	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LAGUNA BEACH UNIFIED

CDS Code

3066555

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time On-Going Total Percentage

One-Time On-Going Total Percentage

(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LAGUNA JOINT ELEMENTARY

CDS Code

2165342

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$2,107	\$2,107	100.0%	\$0	\$2,217	\$2,217	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$2,107	\$2,107	100.0%	\$0	\$2,217	\$2,217	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LAGUNA SALADA UNION ELEMENTARY

CDS Code

4168932

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$421,152	\$421,152	87.0%	\$0	\$421,152	\$421,152	87.0%
(2) School facilities or school grounds	\$62,931	\$0	\$62,931	13.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$43,154	\$43,154	8.9%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$19,777	\$19,777	4.1%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$62,931	\$421,152	\$484,083	100.0%	\$0	\$484,083	\$484,083	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LAGUNITA ELEMENTARY

CDS Code

2766076

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$2,237	\$0	\$2,237	100.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$2,237	\$0	\$2,237	100.0%	\$0	\$0	\$0	0.0%
Total Other	\$2,237	\$0	\$2,237	100.0%	\$2,237	\$0	\$2,237	100.0%
Total, Lines 1 through 7	\$2,237	\$0	\$2,237	100.0%	\$2,237	\$0	\$2,237	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LAGUNITAS ELEMENTARY

CDS Code

2165359

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$51,857	\$51,857	100.0%	\$0	\$54,767	\$54,767	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$51,857	\$51,857	100.0%	\$0	\$54,767	\$54,767	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LAKE CO. OFFICE OF EDUCATION

CDS Code

1710173

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$2,000	\$0	\$2,000	10.7%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$16,627	\$0	\$16,627	89.3%	\$20,867	\$0	\$20,867	100.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$18,627	\$0	\$18,627	100.0%	\$20,867	\$0	\$20,867	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LAKE ELEMENTARY

CDS Code

1162596

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$17,146	\$0	\$17,146	100.0%	\$17,146	\$0	\$17,146	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$17,146	\$0	\$17,146	100.0%	\$17,146	\$0	\$17,146	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LAKE ELSINORE UNIFIED

CDS Code

3375176

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$705,864	\$705,864	100.0%	\$0	\$731,844	\$731,844	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$705,864	\$705,864	100.0%	\$0	\$731,844	\$731,844	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LAKE TAHOE UNIFIED

CDS Code

961903

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$520,038	\$0	\$520,038	100.0%	\$0	\$520,038	\$520,038	100.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$520,038	\$0	\$520,038	100.0%	\$0	\$520,038	\$520,038	100.0%
Total, Lines 1 through 7	\$520,038	\$0	\$520,038	100.0%	\$0	\$520,038	\$520,038	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LAKEPORT UNIFIED

CDS Code

1764030

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$26,296	\$26,296	31.2%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$10,571	\$0	\$10,571	12.6%	\$3,810	\$0	\$3,810	4.4%
(4) Additional non-teaching staff	\$0	\$47,307	\$47,307	56.2%	\$0	\$23,997	\$23,997	27.7%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$58,780	\$58,780	67.9%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$10,571	\$73,603	\$84,174	100.0%	\$3,810	\$82,777	\$86,587	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LAKESIDE JOINT ELEMENTARY

CDS Code

4369492

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$7,953	\$7,953	100.0%	\$0	\$7,953	\$7,953	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$7,953	\$7,953	100.0%	\$0	\$7,953	\$7,953	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LAKESIDE UNION ELEMENTARY

CDS Code

1663966

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$60,733	\$60,733	90.7%
(2) School facilities or school grounds	\$66,987	\$0	\$66,987	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$6,254	\$6,254	9.3%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$66,987	\$0	\$66,987	100.0%	\$0	\$66,987	\$66,987	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LAKESIDE UNION ELEMENTARY

CDS Code

1563552

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$22,103	\$0	\$22,103	100.0%	\$22,797	\$0	\$22,797	100.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$22,103	\$0	\$22,103	100.0%	\$22,797	\$0	\$22,797	100.0%
Total, Lines 1 through 7	\$22,103	\$0	\$22,103	100.0%	\$22,797	\$0	\$22,797	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LAKESIDE UNION ELEMENTARY

CDS Code

3768189

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$292,725	\$292,725	47.6%	\$0	\$414,159	\$414,159	72.7%
(2) School facilities or school grounds	\$120,000	\$0	\$120,000	19.5%	\$120,000	\$0	\$120,000	21.1%
(3) Instructional materials or equipment	\$201,806	\$0	\$201,806	32.8%	\$35,905	\$0	\$35,905	6.3%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$321,806	\$292,725	\$614,531	100.0%	\$155,905	\$414,159	\$570,064	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LAMMERSVILLE ELEMENTARY

CDS Code

3968551

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$41,834	\$41,834	100.0%	\$0	\$41,834	\$41,834	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$41,834	\$41,834	100.0%	\$0	\$41,834	\$41,834	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LAMONT ELEMENTARY

CDS Code

1563560

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$334,802	\$334,802	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$316,554	\$0	\$316,554	100.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$316,554	\$0	\$316,554	100.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$316,554	\$0	\$316,554	100.0%	\$0	\$334,802	\$334,802	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LANCASTER ELEMENTARY

CDS Code

1964667

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$1,370,315	\$1,370,315	84.9%
(2) School facilities or school grounds	\$1,728,500	\$0	\$1,728,500	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$178,775	\$178,775	11.1%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$64,360	\$0	\$64,360	4.0%
Total Other	\$0	\$0	\$0	0.0%	\$64,360	\$0	\$64,360	4.0%
Total, Lines 1 through 7	\$1,728,500	\$0	\$1,728,500	100.0%	\$64,360	\$1,549,090	\$1,613,450	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LARKSPUR ELEMENTARY

CDS Code

2165367

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$42,564	\$0	\$42,564	100.0%	\$0	\$43,000	\$43,000	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$42,564	\$0	\$42,564	100.0%	\$0	\$43,000	\$43,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LAS LOMITAS ELEMENTARY

CDS Code

4168957

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
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(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LAS VIRGENES UNIFIED

CDS Code

1964683

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$168,370	\$168,370	31.9%	\$0	\$168,370	\$168,370	31.9%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$107,500	\$0	\$107,500	20.4%	\$107,500	\$0	\$107,500	20.4%
(4) Additional non-teaching staff	\$0	\$70,435	\$70,435	13.4%	\$0	\$70,435	\$70,435	13.4%
(5) Additional classroom teaching staff	\$96,600	\$84,420	\$181,020	34.3%	\$96,600	\$84,420	\$181,020	34.3%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$204,100	\$323,225	\$527,325	100.0%	\$204,100	\$323,225	\$527,325	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LASSEN CO. OFFICE OF EDUCATION

CDS Code

1810181

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$13,406	\$32,011	\$45,417	100.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$2,000	\$32,509	\$34,509	100.0%
Total Other	\$13,406	\$32,011	\$45,417	100.0%	\$2,000	\$32,509	\$34,509	100.0%
Total, Lines 1 through 7	\$13,406	\$32,011	\$45,417	100.0%	\$2,000	\$32,509	\$34,509	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LASSEN UNION HIGH

CDS Code

1864139

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$37,136	\$37,136	33.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$91,398	\$0	\$91,398	82.0%	\$75,559	\$0	\$75,559	67.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$20,000	\$0	\$20,000	18.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$111,398	\$0	\$111,398	100.0%	\$75,559	\$0	\$75,559	67.0%
Total, Lines 1 through 7	\$111,398	\$0	\$111,398	100.0%	\$75,559	\$37,136	\$112,695	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LASSEN VIEW UNION ELEMENTARY

CDS Code

5271563

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$44,487	\$0	\$44,487	93.6%	\$40,000	\$0	\$40,000	93.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$3,066	\$3,066	6.4%	\$0	\$3,000	\$3,000	7.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$44,487	\$3,066	\$47,553	100.0%	\$40,000	\$3,000	\$43,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LATON JOINT UNIFIED

CDS Code

1062281

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$32,239	\$32,239	25.6%	\$0	\$32,239	\$32,239	25.6%
(2) School facilities or school grounds	\$0	\$45,516	\$45,516	36.2%	\$0	\$45,516	\$45,516	36.2%
(3) Instructional materials or equipment	\$0	\$28,000	\$28,000	22.3%	\$0	\$28,000	\$28,000	22.3%
(4) Additional non-teaching staff	\$0	\$20,000	\$20,000	15.9%	\$0	\$20,000	\$20,000	15.9%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$125,755	\$125,755	100.0%	\$0	\$125,755	\$125,755	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LATROBE ELEMENTARY

CDS Code

961911

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time

On-Going

Total

Percentage

One-Time

On-Going

Total

Percentage

(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

DID NOT REPORT

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LAWNDAL E ELEMENTARY

CDS Code

1964691

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$696,679	\$0	\$696,679	100.0%	\$721,380	\$0	\$721,380	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$696,679	\$0	\$696,679	100.0%	\$721,380	\$0	\$721,380	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LAYTONVILLE UNIFIED

CDS Code

2373916

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$62,523	\$0	\$62,523	100.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$62,523	\$0	\$62,523	100.0%
Total, Lines 1 through 7					\$62,523	\$0	\$62,523	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LE GRAND UNION ELEMENTARY

CDS Code

2465722

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$60,689	\$0	\$60,689	100.0%	\$43,715	\$0	\$43,715	100.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$60,689	\$0	\$60,689	100.0%	\$43,715	\$0	\$43,715	100.0%
Total, Lines 1 through 7	\$60,689	\$0	\$60,689	100.0%	\$43,715	\$0	\$43,715	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LE GRAND UNION HIGH

CDS Code

2465730

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$49,232	\$0	\$49,232	100.0%	\$25,315	\$0	\$25,315	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$49,232	\$0	\$49,232	100.0%	\$25,315	\$0	\$25,315	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$49,232 for "Roof repairs, FB field lights, fencing, and bldg. improvements" from the "Other" category to the "School facilities and school grounds" category.

Comments regarding
1997/98 data

District's submittal was corrected by moving \$25,315 for "Land acquisition" from the "Other" category to the "School facilities and school grounds" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LEGGETT VALLEY UNIFIED

CDS Code

2375218

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$15,204	\$15,204	100.0%	\$8,386	\$8,386	\$16,771	100.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$15,204	\$15,204	100.0%	\$8,386	\$8,386	\$16,771	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LEMON GROVE ELEMENTARY

CDS Code

3768205

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$28,449	\$0	\$28,449	5.4%	\$122,855	\$0	\$122,855	22.3%
(2) School facilities or school grounds	\$339,489	\$0	\$339,489	64.2%	\$324,822	\$0	\$324,822	58.9%
(3) Instructional materials or equipment	\$95,601	\$0	\$95,601	18.1%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$65,199	\$0	\$65,199	12.3%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$104,000	\$0	\$104,000	18.9%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$528,738	\$0	\$528,738	100.0%	\$551,677	\$0	\$551,677	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LEMOORE UNION ELEMENTARY

CDS Code

1663974

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$209,422	\$209,422	59.0%
(2) School facilities or school grounds	\$354,711	\$0	\$354,711	100.0%	\$145,289	\$0	\$145,289	41.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$354,711	\$0	\$354,711	100.0%	\$145,289	\$209,422	\$354,711	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LEMOORE UNION HIGH

CDS Code

1663982

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$37,517	\$37,517	20.9%	\$0	\$37,003	\$37,003	20.3%
(5) Additional classroom teaching staff	\$0	\$124,940	\$124,940	69.8%	\$0	\$75,309	\$75,309	41.4%
(6) Administrative expenditures	\$0	\$16,628	\$16,628	9.3%	\$0	\$69,528	\$69,528	38.2%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$179,085	\$179,085	100.0%	\$0	\$181,839	\$181,839	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LENNOX ELEMENTARY

CDS Code

1964709

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$302,634	\$302,634	39.5%	\$0	\$302,634	\$302,634	39.5%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$137,226	\$137,226	17.9%	\$0	\$137,226	\$137,226	17.9%
(5) Additional classroom teaching staff	\$0	\$126,486	\$126,486	16.5%	\$0	\$126,486	\$126,486	16.5%
(6) Administrative expenditures	\$0	\$199,034	\$199,034	26.0%	\$0	\$199,034	\$199,034	26.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$765,380	\$765,380	100.0%	\$0	\$765,380	\$765,380	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LEWISTON ELEMENTARY

CDS Code

5371746

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$3,995	\$0	\$3,995	50.0%	\$2,840	\$0	\$2,840	50.0%
(3) Instructional materials or equipment	\$3,995	\$0	\$3,995	50.0%	\$2,840	\$0	\$2,840	50.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$7,989	\$0	\$7,989	100.0%	\$5,679	\$0	\$5,679	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LIBERTY ELEMENTARY

CDS Code

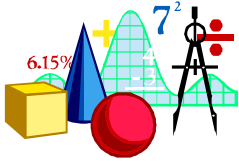
4970797

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$16,064	\$16,064	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$8,382	\$0	\$8,382	100.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$8,382	\$0	\$8,382	100.0%	\$0	\$16,064	\$16,064	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LIBERTY ELEMENTARY

CDS Code

5471985

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$29,187	\$29,187	90.7%	\$0	\$29,187	\$29,187	90.7%
(2) School facilities or school grounds	\$0	\$3,000	\$3,000	9.3%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$3,000	\$3,000	9.3%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$32,187	\$32,187	100.0%	\$0	\$32,187	\$32,187	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LIBERTY UNION HIGH

CDS Code

761721

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$51,246	\$51,246	20.0%	\$0	\$55,904	\$55,904	20.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$89,680	\$89,680	35.0%	\$0	\$97,832	\$97,832	35.0%
(5) Additional classroom teaching staff	\$0	\$115,304	\$115,304	45.0%	\$0	\$125,784	\$125,784	45.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$256,230	\$256,230	100.0%	\$0	\$279,520	\$279,520	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LINCOLN ELEMENTARY

CDS Code

2165375

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,050	\$1,050	100.0%	\$0	\$1,104	\$1,104	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$1,050	\$1,050	100.0%	\$0	\$1,104	\$1,104	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LINCOLN UNIFIED

CDS Code

3968569

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$261,500	\$0	\$261,500	33.6%	\$0	\$523,000	\$523,000	67.2%
(2) School facilities or school grounds	\$123,544	\$0	\$123,544	15.9%	\$124,000	\$0	\$124,000	15.9%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$54,179	\$54,179	7.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$110,392	\$110,392	14.2%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$49,719	\$0	\$49,719	6.4%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$144,000	\$0	\$144,000	18.5%	\$0	\$0	\$0	0.0%
Did not specify	\$35,000	\$0	\$35,000	4.5%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$131,334	\$0	\$131,334	16.9%
Total Other	\$179,000	\$0	\$179,000	23.0%	\$131,334	\$0	\$131,334	16.9%
Total, Lines 1 through 7	\$613,763	\$164,571	\$778,334	100.0%	\$255,334	\$523,000	\$778,334	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$49,719 for ""Computers for assessment and SASI system" from the "Other" category to the "Administrative expenditures" category

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LINDEN UNIFIED

CDS Code

3968577

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$31,843	\$31,843	14.9%
(2) School facilities or school grounds	\$121,155	\$0	\$121,155	56.5%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$60,000	\$60,000	28.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$109,459	\$109,459	51.1%
(6) Administrative expenditures	\$93,193	\$0	\$93,193	43.5%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$13,046	\$0	\$13,046	6.1%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$13,046	\$0	\$13,046	6.1%
Total, Lines 1 through 7	\$214,348	\$0	\$214,348	100.0%	\$13,046	\$201,302	\$214,348	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LINDSAY UNIFIED

CDS Code

5471993

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$162,146	\$0	\$162,146	52.4%	\$0	\$106,784	\$106,784	34.5%
(3) Instructional materials or equipment	\$34,526	\$0	\$34,526	11.2%	\$0	\$30,740	\$30,740	9.9%
(4) Additional non-teaching staff	\$64,459	\$0	\$64,459	20.8%	\$0	\$53,994	\$53,994	17.4%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$118,053	\$118,053	38.1%
(6) Administrative expenditures	\$48,056	\$0	\$48,056	15.5%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$384	\$0	\$384	0.1%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$384	\$0	\$384	0.1%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$309,571	\$0	\$309,571	100.0%	\$0	\$309,571	\$309,571	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LINNS VALLEY-POSO FLAT UNION

CDS Code

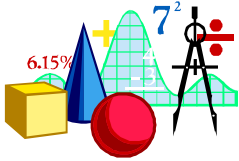
1563586

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$7,000	\$6,500	\$13,500	50.3%	\$0	\$16,000	\$16,000	60.1%
(2) School facilities or school grounds	\$6,900	\$0	\$6,900	25.7%	\$7,000	\$0	\$7,000	26.3%
(3) Instructional materials or equipment	\$2,948	\$0	\$2,948	11.0%	\$0	\$1,000	\$1,000	3.8%
(4) Additional non-teaching staff	\$3,500	\$0	\$3,500	13.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$2,642	\$0	\$2,642	9.9%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$20,348	\$6,500	\$26,848	100.0%	\$9,642	\$17,000	\$26,642	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LITTLE LAKE CITY ELEMENTARY

CDS Code

1964717

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$424,000	\$424,000	72.2%	\$0	\$424,000	\$424,000	72.2%
(2) School facilities or school grounds	\$163,253	\$0	\$163,253	27.8%	\$163,253	\$0	\$163,253	27.8%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$163,253	\$424,000	\$587,253	100.0%	\$163,253	\$424,000	\$587,253	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LITTLE SHASTA ELEMENTARY

CDS Code

4770383

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$2,093	\$0	\$2,093	100.0%	\$2,142	\$0	\$2,142	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$2,093	\$0	\$2,093	100.0%	\$2,142	\$0	\$2,142	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LIVE OAK ELEMENTARY

CDS Code

4469765

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$0	\$20,000	\$20,000	5.5%
(3) Instructional materials or equipment					\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff					\$1,500	\$235,848	\$237,348	65.1%
(5) Additional classroom teaching staff					\$0	\$106,991	\$106,991	29.4%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$1,500	\$362,839	\$364,339	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LIVE OAK UNIFIED

CDS Code

5171399

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$85,735	\$0	\$85,735	100.0%	\$85,735	\$0	\$85,735	100.0%
Total Other	\$85,735	\$0	\$85,735	100.0%	\$85,735	\$0	\$85,735	100.0%
Total, Lines 1 through 7	\$85,735	\$0	\$85,735	100.0%	\$85,735	\$0	\$85,735	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LIVERMORE VALLEY JOINT UNIFIED

CDS Code

161200

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$768,146	\$768,146	66.0%
(2) School facilities or school grounds	\$0	\$235,000	\$235,000	21.2%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$505,751	\$505,751	45.6%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$396,049	\$396,049	34.0%
(5) Additional classroom teaching staff	\$0	\$83,436	\$83,436	7.5%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$284,570	\$284,570	25.7%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$1,108,757	\$1,108,757	100.0%	\$0	\$1,164,195	\$1,164,195	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LIVINGSTON UNION ELEMENTARY

CDS Code

2465748

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$166,360	\$0	\$166,360	58.5%	\$105,513	\$0	\$105,513	56.1%
(3) Instructional materials or equipment	\$118,062	\$0	\$118,062	41.5%	\$67,694	\$0	\$67,694	36.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$15,000	\$0	\$15,000	8.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$284,422	\$0	\$284,422	100.0%	\$188,207	\$0	\$188,207	100.0%

**Comments regarding
1996/97 data**

District's submittal was corrected by moving \$166,360 for "CSR facilities" that was reported in the "Other" category to the "School facilities or school grounds" category.

**Comments regarding
1997/98 data**

District's submittal was corrected by moving \$105,513 for "CSR facilities" that was reported in the "Other" category to the "School facilities or school grounds" category.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LODI UNIFIED

CDS Code

3968585

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$2,283,357	\$2,283,357	100.0%	\$0	\$1,953,570	\$1,953,570	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$2,283,357	\$2,283,357	100.0%	\$0	\$1,953,570	\$1,953,570	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LOLETA UNION ELEMENTARY

CDS Code

1262927

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$21,379	\$0	\$21,379	100.0%	\$0	\$20,112	\$20,112	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$21,379	\$0	\$21,379	100.0%	\$0	\$20,112	\$20,112	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LOMA PRIETA JOINT UNION ELEMEN

CDS Code

4369500

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$57,680	\$57,680	62.1%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$8,000	\$0	\$8,000	8.6%
(5) Additional classroom teaching staff	\$35,194	\$0	\$35,194	37.9%	\$40,000	\$0	\$40,000	43.1%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$5,070	\$39,804	\$44,874	48.3%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$5,070	\$39,804	\$44,874	48.3%
Total, Lines 1 through 7	\$35,194	\$57,680	\$92,874	100.0%	\$53,070	\$39,804	\$92,874	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LOMPOC UNIFIED

CDS Code

4269229

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$1,002,400	\$1,002,400	100.0%
(2) School facilities or school grounds	\$414,500	\$0	\$414,500	41.4%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$415,000	\$0	\$415,000	41.4%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$141,994	\$0	\$141,994	14.2%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$30,895	\$0	\$30,895	3.1%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$30,895	\$0	\$30,895	3.1%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,002,389	\$0	\$1,002,389	100.0%	\$0	\$1,002,400	\$1,002,400	100.0%

Comments regarding
1996/97 data

District's submittal was corrected by moving \$282,000 for "Purchase of 6 portable bldgs and modification of existing facilities" from the "Other" category to the "School facilities and school grounds" category.

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LONE PINE UNIFIED

CDS Code

1463289

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$30,700	\$0	\$30,700	100.0%	\$30,700	\$0	\$30,700	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$30,700	\$0	\$30,700	100.0%	\$30,700	\$0	\$30,700	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LONG BEACH UNIFIED

CDS Code

1964725

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$7,472,446	\$7,472,446	100.0%	\$0	\$7,574,095	\$7,574,095	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$7,472,446	\$7,472,446	100.0%	\$0	\$7,574,095	\$7,574,095	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LOOMIS UNION ELEMENTARY

CDS Code

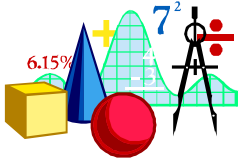
3166845

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$139,045	\$139,045	58.4%
(2) School facilities or school grounds	\$74,000	\$0	\$74,000	30.9%	\$0	\$2,500	\$2,500	1.0%
(3) Instructional materials or equipment	\$106,188	\$0	\$106,188	44.4%	\$0	\$10,400	\$10,400	4.4%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$32,016	\$32,016	13.4%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$49,254	\$49,254	20.7%
(6) Administrative expenditures	\$18,000	\$0	\$18,000	7.5%	\$0	\$4,895	\$4,895	2.1%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$41,139	\$0	\$41,139	17.2%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$41,139	\$0	\$41,139	17.2%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$239,327	\$0	\$239,327	100.0%	\$0	\$238,110	\$238,110	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LOS ALAMITOS UNIFIED

CDS Code

3073924

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$150,000	\$0	\$150,000	29.5%	\$150,000	\$0	\$150,000	36.4%
(3) Instructional materials or equipment	\$138,000	\$0	\$138,000	27.2%	\$42,000	\$0	\$42,000	10.2%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$220,000	\$0	\$220,000	43.3%	\$220,000	\$0	\$220,000	53.4%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$508,000	\$0	\$508,000	100.0%	\$412,000	\$0	\$412,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LOS ALAMOS ELEMENTARY

CDS Code

4269237

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$26,496	\$26,496	100.0%	\$0	\$27,010	\$27,010	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$26,496	\$26,496	100.0%	\$0	\$27,010	\$27,010	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LOS ALTOS ELEMENTARY

CDS Code

4369518

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$415,197	\$415,197	100.0%
(2) School facilities or school grounds	\$415,197	\$0	\$415,197	100.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$415,197	\$0	\$415,197	100.0%	\$0	\$415,197	\$415,197	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LOS ANGELES CO. OFFICE OF EDUCATION

CDS Code

1910199

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$1,099,550	\$1,099,550	100.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$371,690	\$371,690	100.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$371,690	\$371,690	100.0%
Total, Lines 1 through 7	\$0	\$1,099,550	\$1,099,550	100.0%	\$0	\$371,690	\$371,690	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LOS ANGELES UNIFIED

CDS Code

1964733

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$14,576,474	\$0	\$14,576,474	24.5%	\$0	\$48,626,102	\$48,626,102	98.2%
(2) School facilities or school grounds	\$18,959,106	\$0	\$18,959,106	31.9%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$25,868,098	\$0	\$25,868,098	43.5%	\$0	\$872,352	\$872,352	1.8%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$59,403,678	\$0	\$59,403,678	100.0%	\$0	\$49,498,454	\$49,498,454	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LOS BANOS UNIFIED

CDS Code

2465755

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$512,550	\$0	\$512,550	100.0%	\$500,000	\$0	\$500,000	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$512,550	\$0	\$512,550	100.0%	\$500,000	\$0	\$500,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LOS GATOS UNION ELEMENTARY

CDS Code

4369526

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$118,466	\$0	\$118,466	100.0%	\$118,466	\$0	\$118,466	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$118,466	\$0	\$118,466	100.0%	\$118,466	\$0	\$118,466	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LOS GATOS-SARATOGA JOINT UNION HIGH

CDS Code

4369534

1996/97 Expenditure Plan

1997/98 Expenditure Plan

One-Time

On-Going

Total

Percentage

One-Time

On-Going

Total

Percentage

(1) Compensation increases for existing staff

(2) School facilities or school grounds

(3) Instructional materials or equipment

(4) Additional non-teaching staff

(5) Additional classroom teaching staff

(6) Administrative expenditures

(7) Other

General purpose reserves

Special purpose reserves

Specific programs

Did not specify

Miscellaneous

Total Other

Total, Lines 1 through 7

Comments regarding
1996/97 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Comments regarding
1997/98 data

Basic Aid district - did not receive equalization or deficit reduction funds.

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LOS MOLINOS UNIFIED

CDS Code

5271571

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$65,531	\$65,531	100.0%	\$0	\$65,232	\$65,232	100.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$0	\$65,531	\$65,531	100.0%	\$0	\$65,232	\$65,232	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LOS NIETOS ELEMENTARY

CDS Code

1964758

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$20,000	\$0	\$20,000	7.7%	\$20,000	\$120,000	\$140,000	53.8%
(2) School facilities or school grounds	\$115,000	\$0	\$115,000	44.2%	\$80,000	\$0	\$80,000	30.8%
(3) Instructional materials or equipment	\$125,000	\$0	\$125,000	48.1%	\$40,000	\$0	\$40,000	15.4%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$260,000	\$0	\$260,000	100.0%	\$140,000	\$120,000	\$260,000	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LOS OLIVOS ELEMENTARY

CDS Code

4269245

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>	<u>One-Time</u>	<u>On-Going</u>	<u>Total</u>	<u>Percentage</u>
(1) Compensation increases for existing staff					\$0	\$0	\$0	0.0%
(2) School facilities or school grounds					\$26,000	\$0	\$26,000	75.6%
(3) Instructional materials or equipment					\$8,401	\$0	\$8,401	24.4%
(4) Additional non-teaching staff					\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff					\$0	\$0	\$0	0.0%
(6) Administrative expenditures					\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves					\$0	\$0	\$0	0.0%
Special purpose reserves					\$0	\$0	\$0	0.0%
Specific programs					\$0	\$0	\$0	0.0%
Did not specify					\$0	\$0	\$0	0.0%
Miscellaneous					\$0	\$0	\$0	0.0%
Total Other					\$0	\$0	\$0	0.0%
Total, Lines 1 through 7					\$34,401	\$0	\$34,401	100.0%

Comments regarding
1996/97 data

DID NOT REPORT

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LOST HILLS UNION ELEMENTARY

CDS Code

1563594

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$23,446	\$0	\$23,446	100.0%	\$24,067	\$0	\$24,067	100.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$23,446	\$0	\$23,446	100.0%	\$24,067	\$0	\$24,067	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LOWELL JOINT ELEMENTARY

CDS Code

1964766

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$143,581	\$143,581	36.0%	\$0	\$143,581	\$143,581	36.0%
(2) School facilities or school grounds	\$200,000	\$0	\$200,000	50.2%	\$200,000	\$0	\$200,000	50.2%
(3) Instructional materials or equipment	\$55,000	\$0	\$55,000	13.8%	\$55,000	\$0	\$55,000	13.8%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$255,000	\$143,581	\$398,581	100.0%	\$255,000	\$143,581	\$398,581	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LUCERNE ELEMENTARY

CDS Code

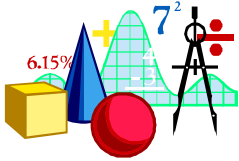
1764048

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$22,000	\$22,000	55.3%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$5,763	\$0	\$5,763	14.5%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$12,000	\$12,000	30.2%	\$0	\$14,119	\$14,119	100.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$5,763	\$34,000	\$39,763	100.0%	\$0	\$14,119	\$14,119	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LUCERNE VALLEY UNIFIED

CDS Code

3675051

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$4,000	\$0	\$4,000	2.9%
(2) School facilities or school grounds	\$63,080	\$100,000	\$163,080	100.0%	\$11,019	\$100,000	\$111,019	81.3%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$21,589	\$0	\$21,589	15.8%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$63,080	\$100,000	\$163,080	100.0%	\$36,608	\$100,000	\$136,608	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LUCIA MAR UNIFIED

CDS Code

4068759

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$448,405	\$448,405	100.0%
(2) School facilities or school grounds	\$639,141	\$0	\$639,141	66.4%	\$0	\$0	\$0	0.0%
(3) Instructional materials or equipment	\$25,000	\$0	\$25,000	2.6%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$10,424	\$0	\$10,424	1.1%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$272,425	\$0	\$272,425	28.3%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$15,000	\$0	\$15,000	1.6%	\$0	\$0	\$0	0.0%
Total Other	\$287,425	\$0	\$287,425	29.9%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$961,990	\$0	\$961,990	100.0%	\$0	\$448,405	\$448,405	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LUTHER BURBANK ELEMENTARY

CDS Code

4369542

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(2) School facilities or school grounds	\$52,676	\$0	\$52,676	100.0%	\$52,676	\$0	\$52,676	100.0%
(3) Instructional materials or equipment	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$52,676	\$0	\$52,676	100.0%	\$52,676	\$0	\$52,676	100.0%

Comments regarding
1996/97 data

Comments regarding
1997/98 data

Expenditure Plan for Funds Received Pursuant to Education Code Section 42238.2 1996/97 and 1997/98 Fiscal Years



District/County Office of Education

LYNWOOD UNIFIED

CDS Code

1964774

	1996/97 Expenditure Plan				1997/98 Expenditure Plan			
	One-Time	On-Going	Total	Percentage	One-Time	On-Going	Total	Percentage
(1) Compensation increases for existing staff	\$0	\$0	\$0	0.0%	\$0	\$1,016,000	\$1,016,000	81.4%
(2) School facilities or school grounds	\$505,000	\$0	\$505,000	40.5%	\$232,000	\$0	\$232,000	18.6%
(3) Instructional materials or equipment	\$475,000	\$0	\$475,000	38.1%	\$0	\$0	\$0	0.0%
(4) Additional non-teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(5) Additional classroom teaching staff	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(6) Administrative expenditures	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
(7) Other								
General purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Special purpose reserves	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Specific programs	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Did not specify	\$268,000	\$0	\$268,000	21.5%	\$0	\$0	\$0	0.0%
Miscellaneous	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%
Total Other	\$268,000	\$0	\$268,000	21.5%	\$0	\$0	\$0	0.0%
Total, Lines 1 through 7	\$1,248,000	\$0	\$1,248,000	100.0%	\$232,000	\$1,016,000	\$1,248,000	100.0%

Comments regarding
1996/97 data

District submitted confusing sets of numbers that prevented \$268,000 from being ascribed to a specific expenditure category. The \$268,000 was placed in the "Did not specify" category.

Comments regarding
1997/98 data